



# Air Pollution Control Program Financial Status

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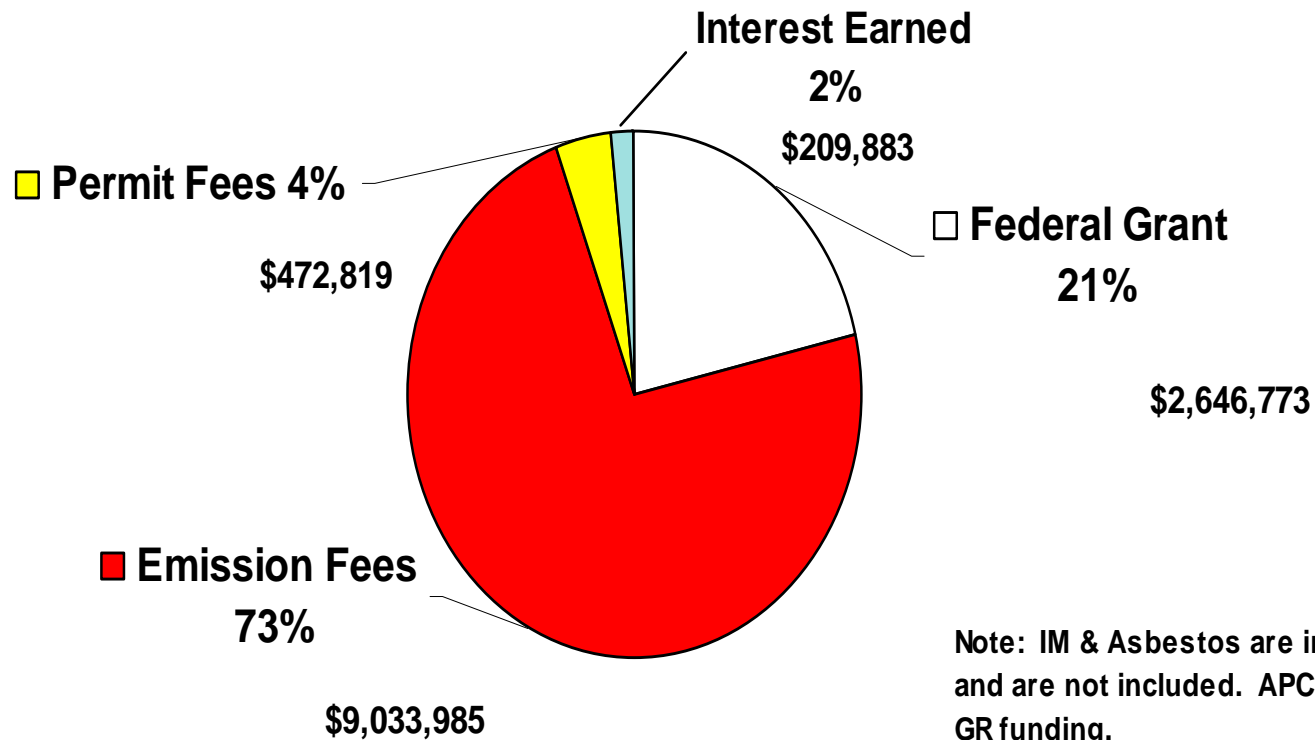
Missouri Department of Natural Resources

Air Pollution Control Program

March 10, 2005

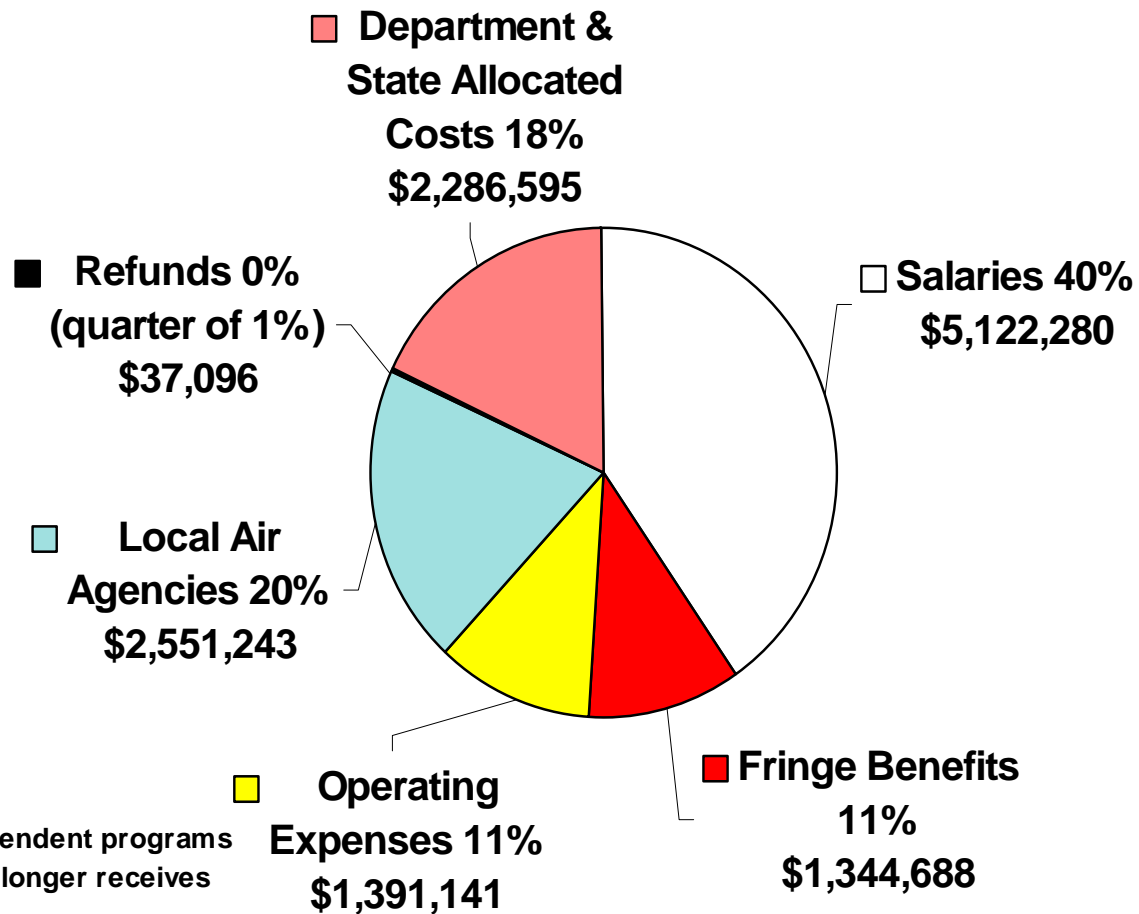
# FY2004 Program Revenue

## Four Sources of Revenue for FY 2004 Federal, Permit & Emission Fee Funds \$12,363,460 Total Revenue



# FY2004 Program Expenditures

## FY2004 Expenditures Funded by the Four Sources of Revenue \$12,733,042 Total Expenditures



Note: IM & Asbestos are independent programs and are not included. APCP no longer receives GR funding.

# FY 2004 Fee Fund Revenue

## FY2004 Permit & Emission Fee Revenue (Fund 0594)

(02) \$402,454

(03) \$217,541

**Interest  
Earned**

**2%**

**\$145,565**

**Permit Fees**

**5%**

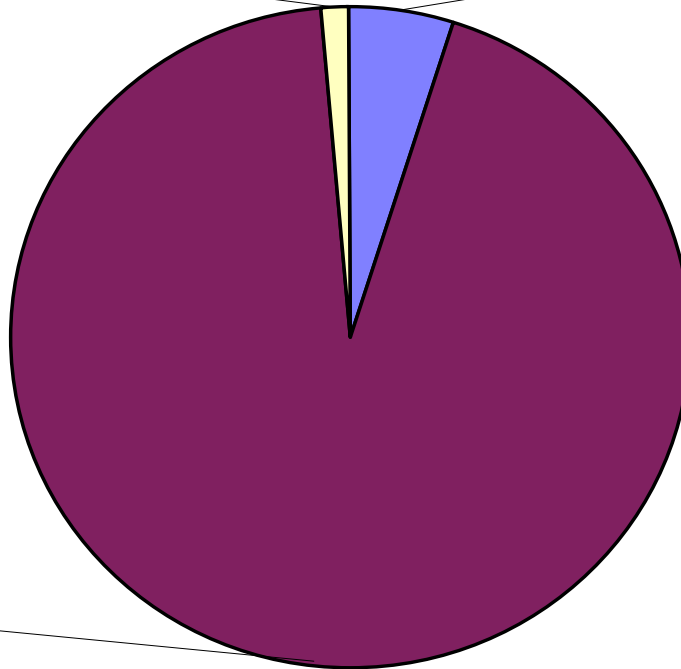
**\$472,819**

**Emission**

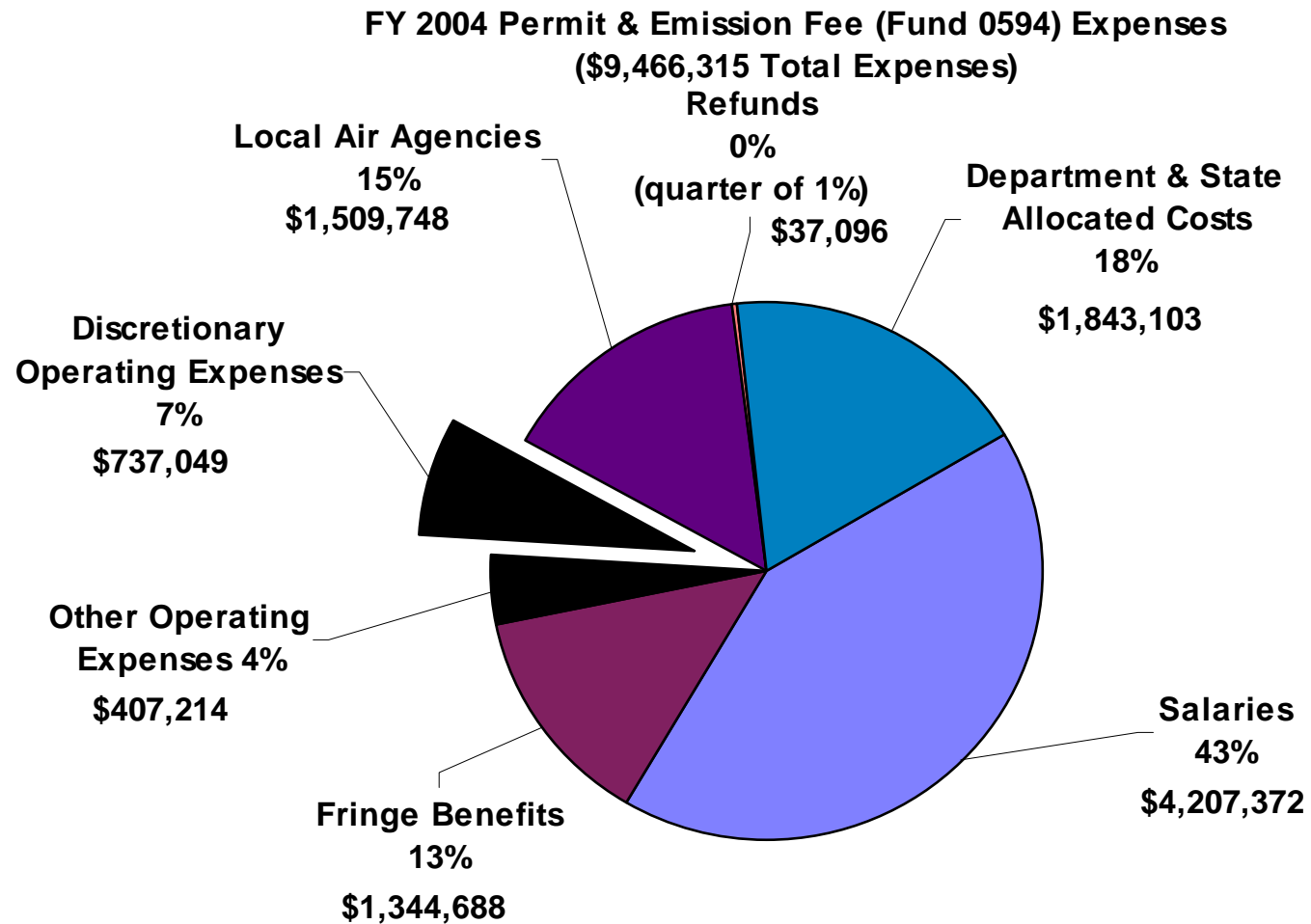
**Fees**

**93%**

**\$9,033,985**



# FY 2004 Fee Fund Expenditures



A close-up, grayscale image of several coins, likely US quarters, showing the Lincoln Memorial and the word 'LIBERTY'.

## 2005 Emission Fee Revenue

- Emission Fee Revenue for CY2004 Emissions received January to date is \$378,000.
- 71% Independence Power & Light

A close-up, grayscale image of several coins, likely US quarters, showing the profile of George Washington and the word 'LIBERTY'. The coins are overlapping and slightly out of focus, creating a textured background.

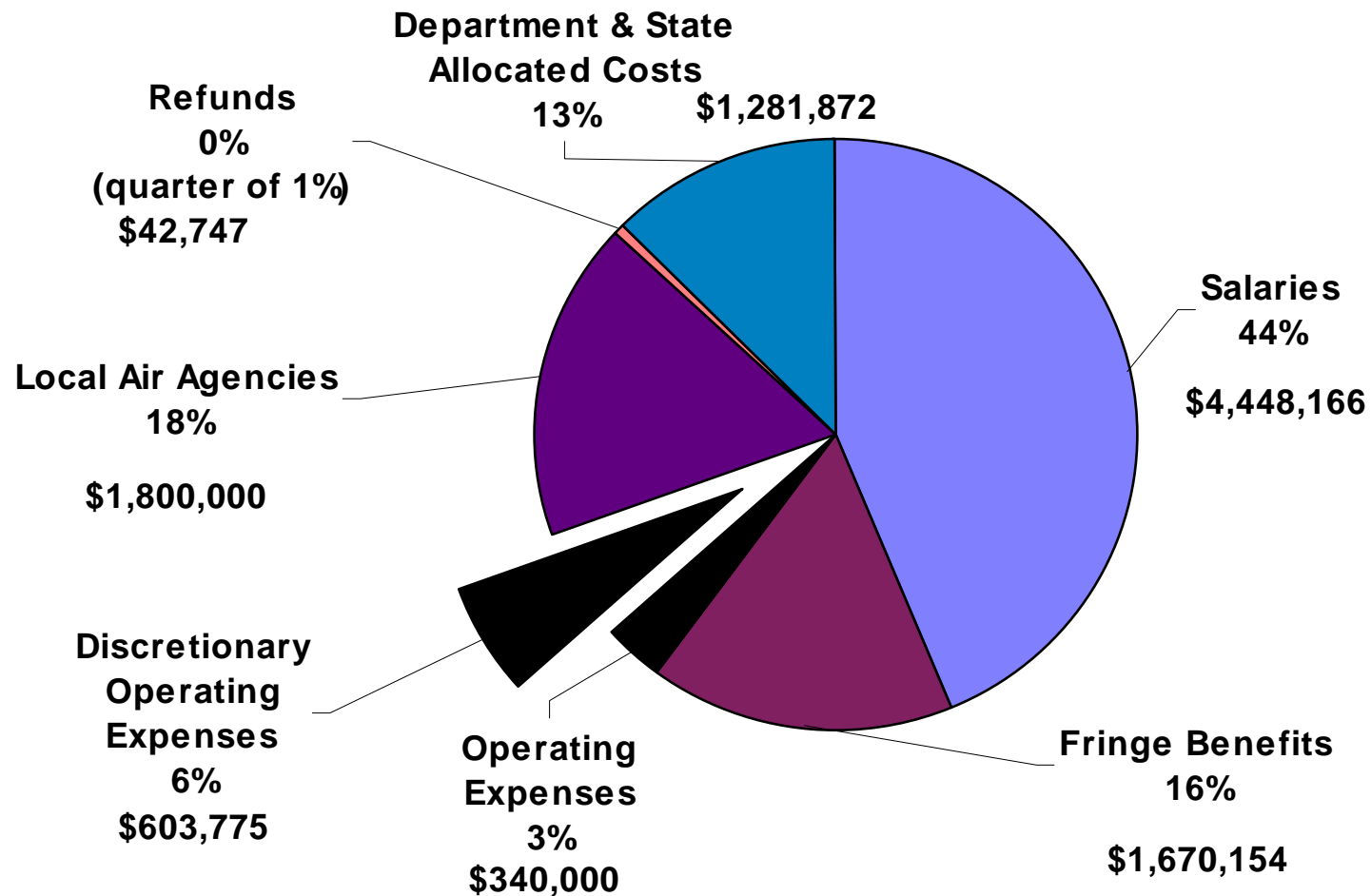
## 2005 Permit Fee Revenue

- Permit Fee Revenue as of the end February was \$358,185.
- 40% of this is City Utilities of Springfield and Doe Run.



# FY 2005 Projected Expenditures

## FY2005 Permit & Emission Fee (Fund 0594) Expenses (\$10,186,714 Total Expenses)





# FY 2006 Fee Fund Projected Expenditures

## FY 2006 Permit & Emission Fee (Fund 0594) Expenses (\$10,453,211 Total Expenses)

